



COUNTRY PROGRAMME ACTION PLAN 2016-2020



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MID-YEAR PROGRESS REPORT 2017

SECTION 1 TO 5: TO BE COMPLETED BY UNDP MALAYSIA

1. PROJECT DETAILS

Project Title: Strengthening and Enhancing the Inclusiveness of Women Towards an Equitable Society in the 11th Malaysia Plan (2016 – 2020)

Implementing Partner:
Ministry of Women, Family, and Community Development

Award ID: 00085874
Project ID: 00093359
Project Period (Project Document):
Sep 2016 – Dec 2020
Revised Project End Date (If Any):

2. FINANCIAL MANAGEMENT

2017 AWP Budget: USD370,781
Revised AWP Budget as at 30 June 2017: USD226,085

2017 Expenditure - As of 30 June 2017: USD142,746.26 (including POs for 2 consultants USD140,000) end of June 17/early July 2017
2017 Expenditure - As of 30 June 2017 (%): 63.1412%

Total Project Budget: USD673,153
Total Cumulative Expenditure: USD142,746.26
Total Cumulative Expenditure (%) 21.21%

(to be updated by PM)

3. PROJECT OVERSIGHT

NSC: Yes No
Minutes (Attached): Yes No

NSC Date: 16 December 2016
NSC Chair & Designation:
Datuk Dr Rose Lena binti Lazemi
Secretary-General
Ministry of Women, Family and Community Development, Malaysia

4. RISK LOG MANAGEMENT AND MONITORING

Risk Log Reviewed: Yes No
Risk Log Amended: Yes No

Last Log Update: 30 June 2017
Last Log Amendment: No changes

5. AUDIT AND EVALUATION

HACT Audit: Yes No
Report (Attached): Yes No
Rating:

Project Evaluation: Yes No
Report (Attached): Yes No
Rating:



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SECTION 6 TO 8: TO BE COMPLETED BY IMPLEMENTING PARTNER

6. 2017 OUTPUT TARGETS AND STATUS – AS PER AWP

| | |
|---|--|
| Output 1: Review of the effectiveness of the national Policy on Women and National Action Plan for the Advancement of Women (10 th Malaysia Plan: 2011-2015) | |
| Target: 2017: Final draft of report completed and adopted. | Status: (v) On Track <input type="checkbox"/> Off Track Details: Consultant has been identified and awaiting endorsement from management to proceed with contract matters. |
| Output 2: Gender Mainstreaming Framework and Policy Recommendations for the Implementation of the 11 th Malaysia Plan (2016-2020) | |
| Target: 2017: Framework and policy recommendations completed. 2017: At least one stakeholder Review Meeting | Status: (v) On Track <input type="checkbox"/> Off Track Details: Consultant has been identified and awaiting endorsement from management to proceed with contract matters. |
| Output 3: Gender Gap Index Report (2010-2015) | |
| Target: 2017: Gender Gap Index Report (2010-2015) developed and printed. 2017: At least 1 Stakeholder Review Meeting held. | Status: (v) On Track <input type="checkbox"/> Off Track Details: Consultant has been identified and awaiting endorsement from management to proceed with contract matters. |
| Output 4: Institutional Capacity Building: gender Mainstreaming and Monitoring | |
| Target: (Target set for 2018 and 2019 only) | Status: (v) On Track <input type="checkbox"/> Off Track Details: TOR of Consultant has been developed and will start the recruitment process. |

7. ISSUES AND CHALLENGES

Description:

The contracting process for Consultants for Output 1, 2 and 3 is on-going. There are very few suitable candidates, especially experienced and qualified consultants who are conversant with Malaysia's context and able to converse in Bahasa Malaysia. Costing is another issue as hiring of a senior consultant can be very costly.

Action Taken by implementing Partner:

The Project Manager has come on board in mid-June 2017 and will be managing the project planned activities. The Gender Equality Act Workshop is currently being planned for August 2017.

Additional Support Requested from UNDP/ EPU:

To assist in identification of suitable consultants.



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8. LINKAGE TO THE 11TH MALAYSIA PLAN: 2016

a. The project outputs will contribute to the following 11th Malaysia Plan Strategic Thrusts.

STRATEGIC THRUSTS (Mandatory)

| | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Enhancing inclusiveness towards an equitable society |
| <input type="checkbox"/> | Improving wellbeing for all |
| <input type="checkbox"/> | Accelerating human capital development for an advanced nation |
| <input type="checkbox"/> | Pursuing green growth for sustainability and resilience |
| <input type="checkbox"/> | Strengthening infrastructure to support economic expansion |
| <input type="checkbox"/> | Re-engineering economic growth for greater prosperity |

GAME CHANGERS (If Applicable)

| | |
|-------------------------------------|--|
| <input type="checkbox"/> | Unlocking the potential of productivity |
| <input checked="" type="checkbox"/> | Uplifting B40 households towards a middle-class society |
| <input type="checkbox"/> | Enabling industry-led Technical and Vocational Education and Training (TVET) |
| <input type="checkbox"/> | Embarking on green growth |
| <input type="checkbox"/> | Translating innovation to wealth |
| <input type="checkbox"/> | Investing in competitive cities |

b. The project outputs will contribute to the following 11th Malaysia Plan Key Focus Area (Bidang Fokus Utama)?
(please state the specific focus area)

Focus Area B: Empowering communities for a productive and prosperous society.

Focus Area A: Uplifting B40 households towards a middle class society.

Mid Year Progress Report 2017 approved by:

Name: Encik Azman Bin Mohd Yusof

Designation: Deputy Secretary-General (Strategic), MWFCO

Date: 3 July 2017